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1 APR 1983

MEMORANDUM FOR: Chief, Building Planning Staff, OL
Chief, Personnel and Training Staff, OL
Chief, Procurement Management Staff, OL
Chief, Security Staff, OL
Chief, Logistics Services Division, OL
Chief, Printing and Photography Division, OL
Chief, Procurement Division, OL
Chief, Real Estate and Construction Division, OL
Chief, Supply Division, OL

FROM:

[redacted]
Chief, Plans and Programs Staff, OL

SUBJECT:

Office of Logistics Quarterly Planning
Conference

REFERENCES:

- (a) Multiple addressee memo from C/P&PS/OL, dtd 7 Oct 82, Subj: Fourth Quarter Objective Review and Planning Program for FY 1983 (OL 2 4638)
- (b) Multiple addressee memo from C/P&PS/OL, dtd 22 Oct 82 (OL 2 4858)
- (c) Multiple addressee memo from C/P&PS/OL, dtd 11 Jan 83 (OL 4007-83)

1. OL's second FY 83 Quarterly Planning Conference with the DDA has been scheduled for 5 May 1983, 1000 hours, room [redacted]. Updates of "Directorate Level Objectives" will be presented at the conference. Your presentations should not exceed five minutes and should cover the accomplishment of activities scheduled for the first and second quarters, problems and shortfalls, plans for the next quarter, and the long-term outlook for accomplishing the objective on schedule. An updated milestone chart should be used as a visual aide along with any other information you feel appropriate. Please provide an updated milestone chart to P&PS by 13 April 1983. A dry run to the Director of Logistics has been scheduled for 25 April 1983, 1400 hours, room [redacted]. An agenda for the conference will be forwarded at a later date.

2. As described in Reference A, updates of "Office and Division Level Objectives" will be presented to the Director of Logistics at the bi-weeklies, scheduled as follows:

OL 4067-83

UNCLASSIFIED when removed
from attachments.

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SUBJECT: Office of Logistics Quarterly Planning Conference

SD	11 April 1983	0900 hours
SS	11 April 1983	1030 hours
P&PD	12 April 1983	0930 hours
PD	14 April 1983	1400 hours
PMS	14 April 1983	1500 hours
RECD	18 April 1983	0900 hours
LSD	19 April 1983	0930 hours
P&PS	20 April 1983	0900 hours

Each OL component is responsible for presenting objective updates to the D/L. Milestone charts should be used to make presentations and a copy should be provided to P&PS who will attend the MBO bi-weeklies.

3. We have attached listings of FY 83 Directorate Level Objectives (Attachment A) and FY 83 Office and Division Level Objectives (Attachment B) for easy reference. You should refer to the Five-Year Plan for a list of all objectives through FY 87 and to the references for additional information on objective reporting procedures.

4. Questions concerning the Quarterly Planning Conference should be directed to [] on extension []

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Attachments

cc: D/L

Distribution:

Orig. - Each Addressee
 1 - OL/P&PS Official
 1 - OL/P&PS Chrono

OL/P&PS [] (1 April 1983)

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FY 83 Office and Division Level Objectives*

(Reportable to the Director of Logistics)

P&PS - Work with Management to Key Support Growth to Growth in Requirements

- Continue Agreement with NSA to Provide Support

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PMS - Continue Support to OL and Procurement Teams

- Automate General Provisions Format to Facilitate the Update of Contract Clauses

SS - Increase Communications with Employees to Instill Greater Awareness

LSD - Establish an Automated System for Maintaining Stock Levels and Cost Data Covering Administrative Supplies in Agency Supply Rooms

- Research the Feasibility of Installing Automated Gas Pumps at the Motor Pool Garage
- Provide Support to the Credit Union and in Terms of Courier and Shuttle Service, Establishment and Stockage of Supply Rooms, Routine Maintenance Support, etc.

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- Take Over Management of 01 Stock Items from Supply Division

P&PD - Develop a Formal Training and Development Program for Photography Branch

- Conduct a Waste Measurement Program
- Develop Work Standards and Measure Productivity via the MIS
- Develop a Requirements Package for Low Volume Copiers and Issue a Contract for Copier Rentals
- Develop Requirements for Support to the Project

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* Although Directorate Level Objectives are tracked at the Office and Division Level, they are not included in this list since the Director of Logistics is briefed on those objectives during dry runs for the Quarterly Planning Conferences.

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P&PD Continued

- Provide ETECS Support for Users of Wang Word Processors
- Evaluate the Feasibility of Expanding Video Support to the Intelligence Community
- Conduct a Bindery Automation Study
- Purchase and Implement Whiz Automated Mailing System
- Develop an Automated Maintenance Program System for Division Application
- Implement the P&PD/ODP Autofiche System
- Prepare Up-to-date Floor Plans on P&PD Facilities

PD - Establish Effective Acquisition Procedures

RECD - Install New Transformer Vault in Headquarters

- Construct Emergency Electrical Feeder to North Side of Headquarters Building
- Construct Northside Utility Lines to Headquarters
- Acquire Operational Field Office Space Using GSA 5,000 Square Feet Delegations
- Complete Renovations for Occupancy of 30,000 Square Feet of NWFCU Space
- Lease 100,000 Square Feet of Office Space
- Install Isolation Valves in Headquarters
- Install Second Electrical Feeder--Headquarters
- Provide Computer Assisted Design System (CADS)
- Install Control Vacuum Pump System in P&PD



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- Chilled Water Risers--Headquarters
- Investigate Establishment of Periodic Engineering Inspection of Worldwide Agency Facilities
- Modify Building and Support Systems in Support of O.C. Data Distribution System (Speedwire)

S E C R E T

S E C R E T

- SD - Develop a Purification Program to Improve the Viability of the ICS Data Base Prior to Implementation of LIMS
- Conduct a Feasibility Study and Make Recommendations for Efficient Repair and Return of Equipment
- Develop Methods and Internal Depot Procedures Governing the Handling, Storage, and Disposal of Hazardous Waste Materials in Compliance with the Resource Conservation and Recovery Act of 1976
- Establish a VM Program to Monitor Usage of Packaging Supplies and Materiel on a Yearly Basis Including a Reorder Cycle
- Establish a VM Program to Obtain Statistical Data on Weight, Cube, and Number of Pieces Processed through Preservation and Packaging Section
- R&SB - Install an Automated Documents Control System

S E C R E T

FY 83 Directorate Level Objectives

(Reportable to the Deputy Director for Administration)

- BPS - Consolidate Agency Metropolitan Washington Area Activities
in the Headquarters Compound
- P&TS - Conduct a Comprehensive Review of Personnel Management
Functions
- P&PS - Develop and Implement a Logistics Integrated Management
System (LIMS)
- PMS - Develop Policy and Resolve Key Issues Affecting Acquisition
- Establish Procedures to Execute Payments in Accordance with
PL 97-177, Prompt Pay Act*
- LSD - Provide Support to SAFE, Phase II*
- Provide a System for More Timely and Efficient Response to
Space Requirements
- Improve the Physical Environment and the Quality of Food
and Service in the Executive Dining Room
- P&PD - Implement the Digital Prepress System
- Conduct a Pilot Quality Circle Program
- PD - Improve Responsiveness to Politically Sensitive Requirements
for Goods and Services
- RECD - Provide Support to SAFE, Phase II*

- Continue to Work Closely with GSA to Improve Service to the
Agency

- SD - Design Methods for Improving Responsiveness to Furniture
Requirements

- Establish Procedures to Execute Payments in Accordance
with PL 97-177, Prompt Pay Act*

* Joint Objective.

S E C R E T